

RIL/SECTLI/2017/
10/02/2017

The Stock Exchange Mumbai
Corporate Relationship Dept,
Phirozee Jeejeebhoy Towers,
25th Floor, Dalal Street,
Mumbai - 400 001

Dear Sir,

Sub :- Unaudited Financial Results for the Quarter ended 31st December, 2016.
Ref :- Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements)
Regulation, 2015.

In compliance of the above, we are submitting herewith the Unaudited Financial Results of the Company along with Limited Review Report for the Quarter ended 31st December, 2016.

Kindly take the above on record.

Thanking You,

Yours faithfully,
For RUBFILA INTERNATIONAL LTD


N.N.PARAMESWARAN
Chief Finance Officer & Company Secretary

Encl : a/a



RUBFILA
INTERNATIONAL LTD
CIN: L25199KL1993PLC007018
Regd. Office: New Industrial Development Area,
Menonpara Road, Kanjikode,
Palakkad, Kerala

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 DECEMBER, 2016

In Lakhs

No.	PARTICULARS	Quarter Ended			Cumulative		Year Ended
		Dec 31, 2016	Sep 30, 2016	Dec 31, 2015	Dec 31, 2016	Dec 31, 2015	March 31, 2016
		(Unaudited)			(Unaudited)		(Audited)
1	Income from Operations						
	a) Gross Sales	4,231.29	4,835.08	4,367.45	13,858.88	12,316.50	17,193.90
	b) Other Operating Income	44.35	23.05	21.19	117.01	82.61	115.63
		4,275.64	4,858.13	4,388.64	13,975.89	12,401.11	17,309.53
	Less:- Excise Duty	202.49	242.69	223.01	673.60	632.55	885.02
	Total Income from Operations	4,073.15	4,615.44	4,165.63	13,302.29	11,768.56	16,424.50
2	Expenses						
	a. Cost of Materials Consumed	2,934.57	3,507.60	2,960.30	10,286.39	9,024.13	12,435.63
	b. Purchase of Stock in Trade				-	-	
	c. Changes in inventories of Finished Goods	30.21	115.71	123.99	8.84	1.65	107.56
	d. Employee Benefit Expense	216.92	251.14	230.82	701.17	616.52	890.07
	e. Depreciation and Amortisation Expense	73.11	75.90	70.88	222.07	209.93	290.55
	f. Power & Fuel	198.60	216.85	228.87	629.47	609.98	835.95
	g. Other expenditure	195.22	180.03	155.74	544.01	458.55	716.78
	Total Expense	3,648.62	4,347.23	3,770.60	12,391.94	10,920.76	15,276.55
3	Profit / (Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	424.53	268.21	395.03	910.35	847.80	1,147.95
4	Other Income	66.85	73.76	24.22	168.93	101.59	144.81
5	Profit / (Loss) from Ordinary Activities before Finance Cost & Exceptional Items (3+4)	491.38	341.97	419.25	1,099.28	949.39	1,292.77
6	Finance Cost	(5.31)	11.02	2.03	4.19	17.81	21.06
7	Profit / (Loss) from Ordinary activities after Finance Cost but before Exceptional Items (5 + 6)	496.69	330.95	417.22	1,095.09	931.58	1,271.71
8	Exceptional Items						
	- Earlier Year Tax Adjustments	0.00	3.60		3.60	-	
9	Profit / (Loss) from Ordinary Activities before Tax (7+8)	496.69	327.35	417.22	1,091.50	931.58	1,271.71
10	Tax Expense	175.08	118.24	135.00	386.42	325.00	515.01
11	Net Profit / (Loss) from Ordinary Activities after Tax (9+10)	321.61	209.01	282.22	705.07	606.58	756.71
12	Extra Ordinary Items						
	- Prior Period Expenses	(1.50)	(2.91)	0.00	(9.99)	-	(46.12)
13	Net Profit / (Loss) for the period (11 + 12)	323.11	211.92	282.22	715.06	606.58	602.83
14	Share of Profit / (Loss) of Associates						
15	Minority Interest						
16	Net Profit / (Loss)	323.11	211.92	282.22	715.06	606.58	802.83
17	Paid-Up Equity Share Capital (Face Value of Rs.5/-)	2,160.88	2,160.88	2,160.88	2,160.88	2,160.88	2,160.88
18	Reserves Excluding Revaluation Reserves as per Balance sheet of Previous Year						5,082.92
19	Basic and Diluted EPS (Rs.) Not annualised						
	a. Before Extra Ordinary Items	0.74	0.48	0.65	1.63	1.40	1.75
	b. After Extra Ordinary Items	0.75	0.49	0.65	1.65	1.40	1.86
	See accompanying note to the Financial Results						

Notes :-

- The above results, after a Limited Review by the Statutory Auditors of the Company, were approved by the Board of Directors in their meeting held on 10th February, 2017.
- Previous Quarters' / Years' figures have been regrouped and reclassified wherever necessary.
- Company has discontinued the Job work arrangement with M/s. Abhisar Builtwell Pvt. Ltd., Agarhala, Tripura effective from 15.11.2016.
- The number of Investor Complaints pending at the beginning of the Quarter was nil and no complaints were received during the Quarter.
- The Company is primarily engaged in the business of "Heat Resistant Latex Rubber Thread", consequently this is the only reportable segment.

Palakkad
February 10, 2017



For and on behalf of Board of Directors
RUBFILA INTERNATIONAL LTD

G. KRISHNA KUMAR
Managing Director