



**RUBFILA  
INTERNATIONAL LTD**

CIN: L28199KL1993PLC007018

Regd. Office : New Industrial Development Area,  
Menonpara Road, Kanjikode,  
Palakkad, Kerala

**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31 DECEMBER, 2015**

(₹ in lakhs)

No.	PARTICULARS	Quarter ended 31.12.2015	Preceding Quarter ended 30.09.2015	Corresponding Quarter ended 31.12.2014	Nine Months ended 31.12.2015	Corresponding Nine Months ended 31.12.2014	Previous Year ended 31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income from Operations</b>						
	a) Net Sales / Income from Operations (Net of Excise Duty)	4,144.44	4,042.22	3,412.81	11,685.96	11,436.93	16,050.69
	b) Other Operating Income	21.19	23.97	19.90	82.61	68.64	96.81
	<b>Total Income from Operations</b>	<b>4,165.63</b>	<b>4,066.19</b>	<b>3,432.72</b>	<b>11,768.57</b>	<b>11,505.57</b>	<b>16,147.50</b>
<b>2</b>	<b>Expenses</b>						
	a. Cost of Materials Consumed	2,960.29	3,329.82	2,525.11	9,024.13	8,734.67	11,969.41
	b. Purchase of Stock in Trade	-	9.70	-	32.20	-	0.00
	c. Changes in inventories of Finished Goods	123.99	(81.70)	(78.54)	(30.55)	(190.32)	(144.97)
	d. Employee Benefit Expense	230.82	222.67	194.87	616.52	508.63	746.77
	e. Depreciation and Amortisation Expense	70.88	71.64	68.82	209.93	202.70	272.61
	f. Power & Fuel	228.87	223.24	198.92	609.98	534.70	788.65
	g. Other expenditure	155.74	150.24	160.29	458.53	424.60	608.40
	<b>Total Expense</b>	<b>3,770.60</b>	<b>3,925.61</b>	<b>3,069.47</b>	<b>10,920.74</b>	<b>10,214.97</b>	<b>14,240.88</b>
<b>3</b>	<b>Profit / (Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>395.04</b>	<b>140.58</b>	<b>363.25</b>	<b>847.83</b>	<b>1,290.60</b>	<b>1,906.62</b>
<b>4</b>	<b>Other Income</b>	<b>24.22</b>	<b>39.70</b>	<b>9.05</b>	<b>101.60</b>	<b>65.45</b>	<b>104.17</b>
<b>5</b>	<b>Profit / (Loss) from Ordinary Activities before Finance Cost &amp; Exceptional Items (3+4)</b>	<b>419.26</b>	<b>180.29</b>	<b>372.29</b>	<b>949.43</b>	<b>1,356.05</b>	<b>2,010.79</b>
<b>6</b>	<b>Finance Cost</b>	<b>2.04</b>	<b>12.50</b>	<b>(1.68)</b>	<b>17.81</b>	<b>(1.69)</b>	<b>8.98</b>
<b>7</b>	<b>Profit / (Loss) from Ordinary activities after Finance Cost but before Exceptional Items (5 + 6)</b>	<b>417.22</b>	<b>167.79</b>	<b>373.97</b>	<b>931.62</b>	<b>1,357.75</b>	<b>2,001.81</b>
<b>8</b>	<b>Exceptional Items</b>						
	- Earlier Year Tax Adjustments	-	-	-	-	39.95	39.95
<b>9</b>	<b>Profit / (Loss) from Ordinary Activities before Tax (7 + 8)</b>	<b>417.22</b>	<b>167.79</b>	<b>373.97</b>	<b>931.62</b>	<b>1,397.70</b>	<b>2,041.76</b>
<b>10</b>	<b>Tax Expense</b>	<b>135.00</b>	<b>50.00</b>	<b>143.00</b>	<b>325.00</b>	<b>486.00</b>	<b>682.90</b>
<b>11</b>	<b>Net Profit / (Loss) from Ordinary Activities after Tax (9 + 10)</b>	<b>282.22</b>	<b>117.79</b>	<b>230.97</b>	<b>606.62</b>	<b>911.70</b>	<b>1,358.86</b>
<b>12</b>	<b>Extra Ordinary Items</b>						
	- Prior Period Expenses	-	-	-	-	0.00	0.00
<b>13</b>	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>282.22</b>	<b>117.79</b>	<b>230.97</b>	<b>606.62</b>	<b>911.70</b>	<b>1,358.86</b>
<b>14</b>	<b>Share of Profit / (Loss) of Associates</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>15</b>	<b>Minority Interest</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>16</b>	<b>Net Profit / (Loss)</b>	<b>282.22</b>	<b>117.79</b>	<b>230.97</b>	<b>606.62</b>	<b>911.70</b>	<b>1,358.86</b>
<b>17</b>	<b>Paid-Up Equity Share Capital (Face Value of Rs.5/-)</b>	<b>2,160.88</b>	<b>2,160.88</b>	<b>2,160.88</b>	<b>2,160.88</b>	<b>2,160.88</b>	<b>2,160.88</b>
<b>18</b>	<b>Reserves Excluding Revaluation Reserves as per Balance sheet of Previous Year</b>						<b>4,540.19</b>
<b>19</b>	<b>Basic and Diluted EPS (Rs.) Not annualised</b>						
	a. Before Extra Ordinary Items	0.65	0.27	0.53	1.40	2.11	3.14
	b. After Extra Ordinary Items	0.65	0.27	0.53	1.40	2.11	3.14
	<b>See accompanying note to the Financial Results</b>						

Notes :-

- The above results, after a Limited Review by the Statutory Auditors of the Company, were approved by the Board of Directors in their meeting held on 12th February, 2016
- Previous Quarters' / Years' figures have been regrouped and reclassified wherever necessary.
- The number of Investor Complaints pending at the beginning of the Quarter was nil and no complaints were received during the Quarter.
- The Company is primarily engaged in the business of "Heat Resistant Latex Rubber Thread", consequently this is the only reportable segment.

For and on behalf of Board of Directors

RUBFILA INTERNATIONAL LTD

G. KRISHNA KUMAR

Managing Director

Mumbai

February 12, 2016