



**RUBFILA**  
INTERNATIONAL LTD  
Regd. Office : New Industrial Development Area,  
Menonpara Road, Kanjikode,  
Palakkad, Kerala

**STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2015**

(in ₹ lakhs)

No.	PARTICULARS	Quarter Ended		Year Ended
		June 30, 2015	June 30, 2014	March 31, 2015
		(Unaudited)		(Audited)
1	Gross Sales	3,682.96	4,258.64	16,905.93
2	Other Income	75.12	69.81	200.98
	Less: Excise Duty	3,758.08	4,328.46	17,106.91
	Net Sales/Income from Operations	183.66	216.94	855.24
3	Expenditure	<b>3,574.42</b>	<b>4,111.52</b>	<b>16,251.67</b>
	a. (Increase) / Decrease in Stock in Trade	(50.34)	(99.18)	(144.97)
	b. Consumption of Raw Materials	2,734.02	3,250.98	11,969.41
	c. Employee Benefit Expense	163.03	139.24	746.77
	d. Depreciation	67.41	66.43	272.61
	e. Power & Fuel	157.88	154.63	788.65
	f. Other expenditure	155.82	146.19	617.39
	g. Total	<b>3,227.81</b>	<b>3,658.29</b>	<b>14,249.86</b>
4	Interest			
5	Profit (+) / Loss (-) from Operations	<b>346.61</b>	<b>453.23</b>	<b>2,001.81</b>
6	Tax Expenses (net of MAT credit and including Deferred Tax)	140.00	162.00	682.90
7	Profit(+)/Loss(-)from Operations, after Tax & before Extraordinary Items	<b>206.61</b>	<b>291.23</b>	<b>1,318.91</b>
8	Extra Ordinary Items			
	a) Prior Period Expenses	-	(0.05)	0.00
	b) Earlier Year Tax Adjustments	-	-	(39.95)
9	Net Profit (+) / Loss (-) after Extra Ordinary Items	<b>206.61</b>	<b>291.28</b>	<b>1,358.86</b>
10	Paid-Up Equity Share Capital (Face Value of Rs.5/-)	2,160.88	2,160.88	2,160.88
11	Reserves Excluding Revaluation Reserves	4,746.79	3,862.72	4,540.18
12	Basic and Diluted EPS (Rs.) Not annualised			
	a. Before Extra Ordinary Items	0.48	0.67	3.05
	b. After Extra Ordinary Items	0.48	0.67	3.14
13	Public Shareholding - No. of Shares	15,019,174.00	14,818,624.00	15,008,624
	- Percentage of Shareholding	34.75%	34.29%	34.73%
14	Promoter and Promoter group Share holding			
	(a) Pledged / Encumbered			
	(b) Non-Encumbered			
	- Number of shares	28,198,355.00	28,398,905.00	28,208,905
	- Percentage of Shares	65.25%	65.71%	65.27%

Notes :-

01. The above results, after a Limited Review by the Statutory Auditors of the Company, were approved by the Board of Directors in their meeting held on 7th August, 2015.
02. Operations of the company's unit at Palakkad was suspended from 1st April, 2015 to 12th May, 2015 due to labour unrest.
03. Previous Quarters' / Years' figures have been regrouped and reclassified wherever necessary.
04. The number of Investor Complaints pending at the beginning of the Quarter was nil and no complaints were received during the Quarter.
05. The Company is primarily engaged in the business of "Heat Resistant Latex Rubber Thread", consequently this is the only reportable segment.

For and on behalf of Board of Directors

**RUBFILA INTERNATIONAL LTD**

**G. KRISHNA KUMAR**

Managing Director

Palakkad  
August 07, 2015