



RUBFILA
INTERNATIONAL LTD

Regd. Office : New Industrial Development Area,
Menonpara Road, Kanjikode,
Palakkad, Kerala

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 DECEMBER, 2014

(in lakhs)

No.	PARTICULARS	Quarter Ended			Cumulative		Year Ended
		Dec 31, 2014	Sep 30, 2014	Dec 31, 2013	Dec 31, 2014	Dec 31, 2013	March 31, 2014
		(Unaudited)			(Unaudited)		(Audited)
1	Gross Sales	3,601.44	4,212.27	2,915.62	12,072.36	9,546.24	13,132.80
2	Other Income	28.95	35.33	46.20	134.10	159.50	218.96
		3,630.39	4,247.61	2,961.82	12,206.45	9,705.74	13,351.75
	Less: Excise Duty	188.63	229.87	153.23	635.43	498.96	695.73
	Net Sales/Income from Operations	3,441.76	4,017.74	2,808.59	11,571.02	9,206.78	12,656.02
3	Expenditure						
	a. (Increase) / Decrease in Stock in Trade	(78.54)	(12.60)	(6.90)	(190.32)	(24.71)	(13.77)
	b. Consumption of Raw Materials	2,525.11	2,958.57	2,113.37	8,734.67	7,051.08	9,735.20
	c. Employee Benefit Expense	194.87	174.52	102.44	508.63	352.58	466.82
	d. Depreciation	68.82	67.45	77.34	202.70	231.53	307.49
	e. Power & Fuel	198.92	181.14	118.42	534.70	363.04	500.13
	f. Other expenditure	158.61	118.10	60.81	422.90	172.60	266.37
	g. Total	3,067.79	3,487.19	2,463.49	10,213.27	8,146.12	11,262.24
4	Interest	-	-	-	-	-	-
5	Profit (+) / Loss (-) from Operations	373.97	530.55	345.10	1,357.75	1,060.66	1,393.78
6	Tax Expenses (net of MAT credit and including Deferred Tax)	143.00	181.00	125.00	486.00	325.00	468.42
7	Profit(+)/Loss(-)from Operations, after Tax & before Extraordinary Items	230.97	349.55	220.10	871.75	735.66	925.37
8	Extra Ordinary Items						
	a) Prior Period Expenses	-	0.05	-	0.00	(3.50)	(3.48)
	b) Earlier Year Tax Adjustments	-	(39.95)	-	(39.95)	-	-
9	Net Profit (+) / Loss (-) after Extra Ordinary Items	230.97	389.45	220.10	911.70	739.15	928.85
10	Paid-Up Equity Share Capital (Face Value of Rs.5/-)	2,160.88	2,160.88	2,160.88	2,160.88	2,160.88	2,160.88
11	Reserves Excluding Revaluation Reserves	4,483.15	4,252.17	3,685.13	4,483.15	3,685.13	3,571.45
12	Basic and Diluted EPS (Rs.) Not annualised						
	a. Before Extra Ordinary Items	0.53	0.81	0.51	2.02	1.70	2.14
	b. After Extra Ordinary Items	0.53	0.90	0.51	2.11	1.71	2.15
13	Public Shareholding - No. of Shares	14,908,624	14,818,624	15,001,958	14,908,624	15,001,958	15,001,958
	- Percentage of Shareholding	34.50%	34.29%	34.71%	34.50%	34.71%	34.71%
14	Promoter and Promoter group Share holding						
	(a) Pledged / Encumbered	-	-	-	-	-	-
	(b) Non-Encumbered						
	- Number of shares	28,308,905	28,398,905	28,215,571	28,308,905	28,215,571	28,215,571
	- Percentage of Shares	65.50%	65.71%	65.29%	65.50%	65.29%	65.29%

Notes :-

01. The above results, after a Limited Review by the Statutory Auditors of the Company, were approved by the Board of Directors in their meeting held on 13th February, 2015.
02. As already intimated to the Stock Exchange on 3rd September 2014, the Company has initiated the production at Tripura.
03. Figures have been regrouped and reclassified wherever necessary.
04. The number of Investor Complaints pending at the beginning of the Quarter was nil and no complaints were received during the Quarter.
05. The Company is primarily engaged in the business of "Heat Resistant Latex Rubber Thread", consequently this is the only reportable segment.

For and on behalf of Board of Directors

RUBFILA INTERNATIONAL LTD


G. KRISHNA KUMAR
Managing Director

Mumbai
February 13, 2015