



RUBFILA
INTERNATIONAL LTD

Regd. Office : New Industrial Development Area,
Menonpara Road, Kanjikode,
Palakkad, Kerala

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2014

(in ₹ lakhs)

No.	PARTICULARS	Quarter Ended			Year Ended
		June 30, 2014	Mar 31, 2014	June 30, 2013	March 31, 2014
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Gross Sales	4,258.64	3,586.56	3,231.36	13,132.80
2	Other Income	69.81	59.46	74.76	218.96
		4,328.46	3,646.01	3,306.12	13,351.75
	Less: Excise Duty	216.94	196.77	172.50	695.73
	Net Sales/Income from Operations	4,111.52	3,449.24	3,133.62	12,656.02
3	Expenditure				
	a. (Increase) / Decrease in Stock in Trade	(99.18)	10.94	(107.72)	(13.77)
	b. Consumption of Raw Materials	3,250.98	2,684.11	2,459.16	9,735.20
	c. Employee Benefit Expense	139.24	114.24	127.19	466.82
	d. Depreciation	66.43	75.96	79.92	307.49
	e. Power & Fuel	154.63	137.09	128.48	500.13
	f. Other expenditure	146.19	93.76	45.91	266.37
	g. Total	3,658.29	3,116.12	2,732.93	11,262.24
4	Interest		-		-
5	Profit (+) / Loss (-) from Operations	453.23	333.13	400.69	1,393.78
6	Tax Expenses (net of MAT credit and including Deferred Tax)	162.00	143.42	90.00	468.42
7	Profit(+)/Loss(-)from Operations, after Tax & before Extraordinary Items	291.23	189.71	310.69	925.37
8	Extra Ordinary Items (Prior Period Expenses)	(0.05)	0.02	(3.54)	(3.48)
9	Net Profit (+) / Loss (-) after Extra Ordinary Items	291.28	189.69	314.23	928.85
10	Paid-Up Equity Share Capital (Face Value of Rs.5/-)	2,160.88	2,160.88	2,160.88	2,160.88
11	Reserves Excluding Revaluation Reserves	3,862.72	3,571.45	3,465.03	3,571.45
12	Basic and Diluted EPS (Rs.) Not annualised				
	a. Before Extra Ordinary Items	0.67	0.44	0.72	2.14
	b. After Extra Ordinary Items	0.67	0.44	0.73	2.15
13	Public Shareholding - No. of Shares	14,818,624.00	15,001,958	15,341,958	15,001,958
	- Percentage of Shareholding	34.29%	34.71%	35.50%	34.71%
14	Promoter and Promoter group Share holding				
	(a) Pledged / Encumbered	-	-	-	-
	(b) Non-Encumbered				
	- Number of shares	28,398,905.00	28,215,571	27,875,571	28,215,571
	- Percentage of Shares	65.71%	65.29%	64.50%	65.29%

Notes :-

01. The above results, after a Limited Review by the Statutory Auditors of the Company, were approved by the Board of Directors in their meeting held on 12th August, 2014
02. Figures have been regrouped and reclassified wherever necessary.
03. The number of Investor Complaints pending at the beginning of the Quarter was nil and no complaints were received during the Quarter.
04. The Company is primarily engaged in the business of "Heat Resistant Latex Rubber Thread", consequently this is the only reportable segment.



For and on behalf of Board of Directors

RUBFILA INTERNATIONAL LTD

G. KRISHNAKUMAR

Managing Director

Palakkad

August 12, 2014