



R U B F I L A

INTERNATIONAL LTD

**Regd. Office : New Industrial Development Area,
Menonpara Road, Kanjikode,
Palakkad, Kerala**

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013

(in ₹ lakhs)

No.	PARTICULARS	Unaudited					Audited
		Quarter Ended			Cumulative		Year Ended
		Dec 31, 2013	Sep 30, 2013	Dec 31, 2012	Dec 31, 2013	Dec 31, 2012	March 31, 2013
1	Gross Sales	2,915.62	3,399.26	2,471.59	9,546.24	8,044.44	10,533.43
2	Other Income	46.20	38.54	42.58	159.50	145.69	196.86
		2,961.82	3,437.80	2,514.17	9,705.74	8,190.13	10,730.29
	Less: Excise Duty	153.23	173.23	127.57	498.96	431.15	571.96
	Net Sales/Income from Operations	2,808.59	3,264.56	2,386.60	9,206.78	7,758.98	10,158.33
3	Expenditure						
	a. (Increase) / Decrease in Stock in Trade	(8.90)	91.91	28.15	(24.71)	1.43	(18.74)
	b. Consumption of Raw Materials	2,113.37	2,478.56	1,669.35	7,051.08	5,629.92	7,375.83
	c. Employee Benefit Expense	102.44	122.96	103.99	352.58	325.95	451.16
	d. Depreciation	77.34	74.27	70.01	231.53	209.30	279.73
	e. Power & Fuel	118.42	116.14	92.09	363.04	307.31	406.55
	f. Other expenditure	60.81	65.88	76.42	172.60	196.07	314.04
	g. Total	2,463.49	2,949.70	2,040.01	8,146.12	6,669.99	8,808.58
4	Interest						
5	Profit (+) / Loss (-) from Operations	345.10	314.86	346.59	1,060.66	1,088.99	1,349.75
6	Tax Expenses (net of MAT credit and including Deferred Tax)	125.00	110.00	-	325.00	-	18.58
7	Profit(+)/Loss(-)from Operations, after Tax & before Extraordinary Items	220.10	204.86	346.59	735.66	1,088.99	1,331.17
8	Extra Ordinary Items (Prior Period Expenses)	-	0.04	-	(3.50)	1.20	1.20
9	Net Profit (+) / Loss (-) after Extra Ordinary Items	220.10	204.82	346.59	739.15	1,087.79	1,329.97
10	Paid-Up Equity Share Capital (Face Value of Rs.5/-)	2,160.88	2,160.88	2,160.88	2,160.88	2,160.88	2,160.88
11	Reserves Excluding Revaluation Reserves	3,685.13	3,465.03	3,007.17	3,685.13	3,007.17	2,945.98
12	Basic and Diluted EPS (Rs.) Not annualised						
	a. Before Extra Ordinary Items	0.51	0.47	0.80	1.70	2.52	3.08
	b. After Extra Ordinary Items	0.51	0.47	0.80	1.71	2.52	3.08
13	Public Shareholding - No. of Shares	15,001,958	15,341,958	15,512,530	15,001,958	15,512,530	15,512,530
	- Percentage of Shareholding	34.71%	35.50%	35.89%	34.71%	35.89%	35.89%
14	Promoter and Promoter group Share holding						
	(a) Pledged / Encumbered						
	(b) Non-Encumbered						
	- Number of shares	28,215,571	27,875,571	27,704,999	28,215,571	27,704,999	27,704,999
	- Percentage of Shares	65.29%	64.50%	64.11%	65.29%	64.11%	64.11%

Notes :-

01. The above results, subject to a Limited Review by the Statutory Auditors of the Company, were approved by the Board of Directors in their meeting held on 28th January, 2014
02. Figures have been regrouped and reclassified wherever necessary.
03. The number of Investor Complaints pending at the beginning of the Quarter was nil and no complaints were received during the Quarter.
04. The Company is primarily engaged in the business of "Heat Resistant Latex Rubber Thread", consequently this is the only reportable segment.

For and on behalf of Board of Directors

RUBFILA INTERNATIONAL LTD

G. KRISHNAKUMAR

Managing Director

Palakkad

January 28, 2014