



RUBFILA
INTERNATIONAL LTD
Regd. Office : New Industrial Development Area,
Menonpara Road, Kanjikode,
Palakkad, Kerala

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2012

(in ₹ lakhs)

NO.	PARTICULARS	Unaudited				Audited
		Quarter Ended		Cumulative		Year Ended
		Sep 30, 2012	Sep 30, 2011	Sep 30, 2012	Sep 30, 2011	March 31, 2012
1	Gross Sales	2,820.05	2,624.91	5,572.85	4,727.41	10,008.40
2	Other Income	56.66	23.07	103.11	44.12	174.80
		2,876.71	2,647.98	5,675.97	4,771.53	10,183.20
	Less: Excise Duty	150.93	122.61	303.58	218.38	436.70
	Net Sales/Income from Operations	2,725.78	2,525.37	5,372.38	4,553.15	9,746.50
3	Expenditure					
	a. (Increase) / Decrease in Stock in Trade	3.15	15.36	(26.71)	39.34	47.97
	b. Consumption of Raw Materials	1,995.63	1,995.98	3,960.56	3,600.58	7,451.73
	c. Employee Benefit Expense	108.55	85.04	221.96	171.15	345.93
	d. Depreciation	69.85	69.38	139.29	138.31	277.13
	e. Power & Fuel	103.18	80.26	215.22	144.53	337.96
	f. Other expenditure	57.31	142.42	119.65	288.52	292.67
	g. Total	2,337.88	2,388.43	4,629.98	4,382.44	8,753.39
4	Interest					-
5	Profit (+) / Loss (-) from Operations	387.90	136.94	742.41	170.71	993.11
6	Tax Expenses			-		
7	Profit (+) / Loss (-) from Operations, after Tax and before Extra Ordinary Items	387.90	136.94	742.41	170.71	993.11
8	Extra Ordinary Items					
	a. Prior Period Expenses	1.00	-	1.20	-	1.06
	b. Transferred from Provision for Contingent Liability	-	-	-	-	439.13
	c. Write back under BIFR Scheme for Rehabilitation	-	-	-	-	1,845.92
9	Net Profit (+) / Loss (-) after Extra Ordinary Items	386.90	136.94	741.20	170.71	3,277.10
10	Paid-Up Equity Share Capital	2,160.88	3,168.37	2,160.88	3,168.37	2,160.88
11	Reserves Excluding Revaluation Reserves					
12	Basic and Diluted EPS (Rs.) Not annualised					
	a. Before Extra Ordinary Items	0.90	0.43	1.72	0.54	2.30
	b. After Extra Ordinary Items	0.90	0.43	1.72	0.54	7.58
13	Public Shareholding - No. of Shares	15,512,530	19,390,663	15,512,530	19,390,663	15,512,530
	- Percentage of Shareholding	35.89%	61.20%	35.89%	61.20%	35.89%
14	Promoter and Promoter group Share holding					
	(a) Pledged / Encumbered	-	-	-	-	-
	(b) Non-Encumbered					
	- Number of shares	27,704,999	12,293,044	27,704,999	12,293,044	27,704,999
	- Percentage of Shares	64.11%	38.80%	64.11%	38.80%	64.11%

Notes :-

01. The above results, subject to a Limited Review by the Statutory Auditors of the Company, were approved by the Board of Directors in their meeting held on 5th November, 2012
02. Figures have been regrouped and reclassified wherever necessary.
03. The number of Investor Complaints pending at the beginning of the year was nil and no complaints were received during the year.

For and on behalf of Board of Directors
RUBFILA INTERNATIONAL LTD
sd/-

G.KRISHNA KUMAR
Managing Director