



RUBFILA
INTERNATIONAL LTD
Regd. Office : New Industrial Development Area,
Menonpara Road, Kanjikode,
Palakkad, Kerala

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

(in ₹ lakhs)

No.	PARTICULARS	Unaudited				Audited	
		Quarter Ended		Cumulative		Year Ended	
		Dec 31, 2012	Sep 30, 2012	Dec 31, 2011	Dec 31, 2012	Dec 31, 2011	March 31, 2012
1	Gross Sales	2,471.59	2,820.05	2,588.54	8,044.44	7,315.95	10,008.40
2	Other Income	42.58	56.66	58.32	145.69	102.44	174.80
		2,514.17	2,876.71	2,646.86	8,190.13	7,418.39	10,183.20
	Less: Excise Duty	127.57	150.93	109.48	431.15	327.85	436.70
	Net Sales/Income from Operations	2,386.60	2,725.78	2,537.38	7,758.98	7,090.53	9,746.50
3	Expenditure						
	a. (Increase) / Decrease in Stock in Trade	28.15	3.15	(42.56)	1.43	(3.21)	47.97
	b. Consumption of Raw Materials	1,669.35	1,995.83	1,922.27	5,629.92	5,522.85	7,451.73
	c. Employee Benefit Expense	103.99	108.55	100.76	325.95	271.91	345.93
	d. Depreciation	70.01	69.85	69.36	209.30	207.64	277.13
	e. Power & Fuel	92.09	103.18	90.34	307.31	234.88	337.96
	f. Other expenditure	76.42	57.31	190.51	196.07	479.03	292.67
	g. Total	2,040.01	2,337.88	2,330.69	6,669.99	6,713.09	8,753.39
4	Interest						
5	Profit (+) / Loss (-) from Operations	346.59	387.90	206.70	1,088.99	377.44	993.11
6	Tax Expenses (net of MAT credit)	-	-	-	-	-	-
7	Profit(+)/Loss(-)from Operations, after Tax & before Extraordinary Items	346.59	387.90	206.70	1,088.99	377.44	993.11
8	Extra Ordinary Items						
	a. Prior Period Expenses	-	1.00	0.05	1.20	0.05	1.06
	b. Transferred from Provision for Contingent Liability	-	-	-	-	-	439.13
	c. Write back under BIFR Scheme for Rehabilitation	-	-	-	-	-	1,845.92
	d. Waiver of Loan & Interest	-	-	-	-	-	-
9	Net Profit (+) / Loss (-) after Extra Ordinary Items	346.59	386.90	206.65	1,087.79	377.39	3,277.10
10	Paid-Up Equity Share Capital	2,160.88	2,160.88	1,267.35	2,160.88	1,267.35	2,160.88
11	Reserves Excluding Revaluation Reserves						
12	Basic and Diluted EPS (Rs.) Not annualised						
	a. Before Extra Ordinary Items	0.80	0.90	0.82	2.52	1.49	2.30
	b. After Extra Ordinary Items	0.80	0.90	0.82	2.52	1.49	7.58
13	Public Shareholding - No. of Shares	15,512,530	15,512,530	15,512,530	15,512,530	15,512,530	15,512,530
	- Percentage of Shareholding	35.89%	35.89%	61.20%	35.89%	61.20%	35.89%
14	Promoter and Promoter group Share holding						
	(a) Pledged / Encumbered	-	-	-	-	-	-
	(b) Non-Encumbered						
	- Number of shares	27,704,999	27,704,999	9,834,435	27,704,999	9,834,435	27,704,999
	- Percentage of Shares	64.11%	64.11%	38.80%	64.11%	38.80%	64.11%

Notes :-

- The tax provision for the Quarter ended 31st December, 2012 and for the period from April, 2012 to 31st December, 2012 is made on the basis of management's estimates which is calculated at Minimum Alternate Tax (MAT) on book profit and after adjusting Minimum Alternate Tax (MAT) credit to the extent there is convincing evidence that the company will pay normal income tax during the specified period and appropriate accounting effect of such carried forward tax credit would be given in the annual accounts.
- The above result, after the Limited Review by the Statutory Auditors of the Company, were approved by the Board of Directors in their meeting held on 14th February, 2013.
- Figures have been regrouped and reclassified wherever necessary.
- The number of Investor Complaints pending at the beginning of the year was nil and no complaints were received during the year.

For and on behalf of Board of Directors
RUBFILA INTERNATIONAL LTD


G. KRISHNAKUMAR
Managing Director

Mumbai
February 14, 2013