



RUBILA
INTERNATIONAL LTD
 Regd. Office : New Industrial Development Area,
 Menonpara Road, Kanjikode,
 Palakkad, Kerala

CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2014

(in ₹ lakhs)

No.	PARTICULARS	Quarter Ended			Year Ended	
		Mar 31, 2014	Dec 31, 2013	Mar 31, 2013	March 31, 2014	March 31, 2013
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Gross Sales	3,586.56	2,915.62	2,488.99	13,132.80	10,533.43
2	Other Income	59.46	46.20	51.16	218.96	196.86
		3,646.01	2,961.82	2,540.16	13,351.75	10,730.29
	Less: Excise Duty	196.77	153.23	140.80	695.73	571.96
	Net Sales/Income from Operations	3,449.24	2,808.59	2,399.35	12,656.02	10,158.33
3	Expenditure					
	a. (Increase) / Decrease in Stock in Trade	10.94	(8.90)	(20.17)	(13.77)	(18.74)
	b. Consumption of Raw Materials	2,684.11	2,113.37	1,745.91	9,735.20	7,375.83
	c. Employee Benefit Expense	114.24	102.44	125.21	466.82	451.16
	d. Depreciation	75.96	77.34	70.43	307.49	279.73
	e. Power & Fuel	137.09	118.42	99.24	500.13	406.55
	f. Other expenditure	93.76	60.81	117.97	266.37	314.04
	g. Total	3,116.12	2,463.49	2,138.59	11,262.24	8,808.58
4	Interest	-	-	-	-	-
5	Profit (+) / Loss (-) from Operations	333.13	345.10	260.76	1,393.78	1,349.75
6	Tax Expenses (net of MAT credit and including Deferred Tax)	143.42	125.00	18.58	468.42	18.58
7	Profit(+)/Loss(-)from Operations, after Tax & before Extraordinary Items	189.71	220.10	242.18	925.37	1,331.17
8	Extra Ordinary Items (Prior Period Expenses)	0.02	-	-	(3.48)	1.20
9	Net Profit (+) / Loss (-) after Extra Ordinary Items	189.69	220.10	242.18	928.85	1,329.97
10	Paid-Up Equity Share Capital (Face Value of Rs.5/-)	2,160.88	2,160.88	2,160.88	2,160.88	2,160.88
11	Reserves Excluding Revaluation Reserves	3,571.45	3,685.13	2,945.98	3,571.45	2,945.98
12	Basic and Diluted EPS (Rs.) Not annualised					
	a. Before Extra Ordinary Items	0.44	0.51	0.56	2.14	3.08
	b. After Extra Ordinary Items	0.44	0.51	0.56	2.15	3.08
13	Public Shareholding - No. of Shares	15,001,958	15,001,958	15,512,530	15,001,958	15,512,530
	- Percentage of Shareholding	34.71%	34.71%	35.89%	34.71%	35.89%
14	Promoter and Promoter group Share holding					
	(a) Pledged / Encumbered	-	-	-	-	-
	(b) Non-Encumbered					
	- Number of shares	28,215,571	28,215,571	27,704,999	28,215,571	27,704,999
	- Percentage of Shares	65.29%	65.29%	64.11%	65.29%	64.11%

STATEMENT OF ASSETS AND LIABILITIES (Audited)

Sl. No.	Particulars	For the year ended	For the year ended
		March 31, 2014	March 31, 2013
A	EQUITY AND LIABILITIES		
	1 Shareholders Funds'		
	i) Share Capital	2,160.88	2,160.88
	ii) Reserves and Surplus	3,571.45	2,945.98
	Sub Total of Shareholders' Funds	5,732.32	5,106.85
	2 Non Current Liabilities		
	i) Long Term Provisions	163.86	162.40
	ii) Deferred Tax Liabilities (Net)	249.38	-
	Sub Total of Non Current Liabilities	413.23	162.40
	3 Current Liabilities		
	i) Trade Payables	370.26	476.00
	ii) Other Current Liabilities	118.46	82.05
	iii) Short Term Provisions	649.12	373.37
	Sub Total of Current Liabilities	1,137.84	931.42
	TOTAL - EQUITY & LIABILITIES	7,283.39	6,200.67
B	ASSETS		
	1 Non Current Assets		
	i) Fixed Assets	2,789.62	2,482.35
	ii) Long Term Loans & Advances	21.10	25.42
	iii) Deferred Tax Asset (Net)	-	2.31
	Sub Total of Non Current Assets	2,810.72	2,510.08
	2 Current Assets		
	i) Inventories	375.39	310.46
	ii) Trade Receivables	1,760.42	1,397.56
	iii) Cash & Cash Equivalent	477.69	204.36
	iv) Short term loans & Advances	1,663.49	1,764.00
	v) Other Current Assets	195.69	14.20
	Sub Total of Current Assets	4,472.67	3,690.58
	TOTAL - ASSETS	7,283.39	6,200.67

Notes :-

01. The above results, have been reviewed by the Audit Committee and considered and taken in board by the Board of Directors at their meeting held on 26th May, 2014.
02. Income and Expenses for the quarter ended 31st March, 2014 represents the difference between the audited results for the year ended 31st March, 2014 and unaudited results for the 9 months ended 31st December, 2013
03. The Board of Directors recommended a Dividend @ 12% (Re. 0.60 per share) on a face value of Rs. 5/- subject to an approval of Shareholders.
04. The Expansion programme of installing the 4th Production line for manufacturing of Heat Resistant Latex Rubber Thread has been successfully completed and commercial production has commenced from March 26, 2014.
05. Previous Quarters' / Years' figures have been regrouped and reclassified wherever necessary.
06. The number of Investor Complaints pending at the beginning of the year was nil and no complaints were received during the year.
07. The Company is primarily engaged in the business of "Heat Resistant Latex Rubber Thread", consequently this is the only reportable segment

Palakkad
May 26, 2014



For and on behalf of Board of Directors
RUBFILA INTERNATIONAL LTD

G. Krishnakumar
G. KRISHNAKUMAR
Managing Director