


**RUBFILA
INTERNATIONAL LTD**

 Regd. Office : New Industrial Development Area,
Menonpara Road, Kanjikode,
Palakkad, Kerala

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(In ₹ lakhs)

No.	PARTICULARS	Unaudited			Audited
		Quarter Ended			Year Ended
		June 30, 2013	Mar 31, 2013	June 30, 2012	March 31, 2013
1	Gross Sales	3,231.36	2,488.99	2,752.81	10,533.43
2	Other Income	74.76	51.16	46.45	196.86
		3,306.12	2,540.16	2,799.26	10,730.29
	Less: Excise Duty	172.50	140.80	152.66	571.96
	Net Sales/Income from Operations	3,133.62	2,399.35	2,646.60	10,158.33
3	Expenditure				
	a. (Increase) / Decrease in Stock in Trade	(107.72)	(20.17)	(29.86)	(18.74)
	b. Consumption of Raw Materials	2,459.16	1,745.91	1,964.74	7,375.83
	c. Employee Benefit Expense	127.19	125.21	113.40	451.16
	d. Depreciation	79.92	70.43	69.44	279.73
	e. Power & Fuel	128.48	99.24	112.04	406.55
	f. Other expenditure	45.91	117.97	62.34	314.04
	g. Total	2,732.93	2,138.59	2,292.10	8,808.58
4	Interest				
5	Profit (+) / Loss (-) from Operations	400.69	260.76	354.50	1,349.75
6	Tax Expenses (net of MAT credit and including Deferred Tax)	90.00	18.58		18.58
7	Profit(+)/Loss(-)from Operations, after Tax & before Extraordinary Items	310.69	242.18	354.50	1,331.17
8	Extra Ordinary Items (Prior Period Expenses)	(3.54)	-	0.20	1.20
9	Net Profit (+) / Loss (-) after Extra Ordinary Items	314.23	242.18	354.30	1,329.97
10	Paid-Up Equity Share Capital (Face Value of Rs.5/-)	2,160.88	2,160.88	2,160.88	2,160.88
11	Reserves Excluding Revaluation Reserves	3,260.21	2,945.98	2,273.69	2,945.98
12	Basic and Diluted EPS (Rs.) Not annualised				
	a. Before Extra Ordinary Items	0.72	0.56	0.82	3.08
	b. After Extra Ordinary Items	0.73	0.56	0.82	3.08
13	Public Shareholding - No. of Shares	15,341,958	15,512,530	15,512,530	15,512,530
	- Percentage of Shareholding	35.50%	35.89%	35.89%	35.89%
14	Promoter and Promoter group Share holding				
	(a) Pledged / Encumbered				
	(b) Non-Encumbered				
	- Number of shares	27,875,571	27,704,999	27,704,999	27,704,999
	- Percentage of Shares	64.50%	64.11%	64.11%	64.11%

Notes :-

- The above results, after a Limited Review by the Statutory Auditors of the Company, were approved by the Board of Directors in their meeting held on 14th August, 2013.
- Figures have been regrouped and reclassified wherever necessary.
- The number of Investor Complaints pending at the beginning of the year was nil and no complaints were received during the year.
- The Company is primarily engaged in the business of "Heat Resistant Latex Rubber Thread", consequently this is the only reportable segment.

 For and on behalf of Board of Directors
RUBFILA INTERNATIONAL LTD


G. KRISHNA KUMAR
Managing Director

 Palakkad
14th August, 2013