

**RUBILA****INTERNATIONAL LTD**

Regd. Office : New Industrial Development Area,  
Menonpara Road, Kanjikode,  
Palakkad, Kerala

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012***(in ₹ lakhs)*

NO.	PARTICULARS	Unaudited		
		Quarter Ended		Year Ended
		June 30, 2012	June 30, 2011	March 31, 2012
1	Gross Sales	2,752.81	2,102.50	10,008.40
2	Other Income	46.45	13.93	174.80
		2,799.26	2,116.43	10,183.20
	Less: Excise Duty	152.66	95.77	436.70
	Net Sales/Income from Operations	<b>2,646.60</b>	<b>2,020.66</b>	<b>9,746.50</b>
3	Expenditure			
	a. (Increase) / Decrease in Stock in Trade	(29.86)	23.99	47.97
	b. Consumption of Raw Materials	1,964.74	1,604.60	7,451.73
	c. Employee Benefit Expense	113.40	86.11	345.93
	d. Depreciation	69.44	68.94	277.13
	e. Power & Fuel	112.04	64.27	337.96
	f. Other expenditure	62.34	138.98	292.67
	g. Total	<b>2,292.10</b>	<b>1,986.89</b>	<b>8,753.39</b>
4	Interest		-	-
5	Profit (+) / Loss (-) from Operations	354.50	33.77	993.11
6	Tax Expenses			
7	Profit (+) / Loss (-) from Operations, after Tax and before Extra Ordinary Items	<b>354.50</b>	<b>33.77</b>	<b>993.11</b>
8	Extra Ordinary Items			
	a. Prior Period Expenses	0.20	-	1.06
	b. Transferred from Provision for Contingent Liability	-	-	439.13
	c. Write back under BIFR Scheme for Rehabilitation	-	-	1,845.92
9	Net Profit (+) / Loss (-) after Extra Ordinary Items	<b>354.30</b>	<b>33.77</b>	<b>3,277.10</b>
10	Paid-Up Equity Share Capital	2,160.88	3,168.37	2,160.88
11	Reserves Excluding Revaluation Reserves			
12	Basic and Diluted EPS (Rs.) Not annualised			
	a. Before Extra Ordinary Items	0.82	0.11	2.30
	b. After Extra Ordinary Items	0.82	0.11	7.58
13	Public Shareholding - No. of Shares	15,512,530	19,367,153	15,512,530
	- Percentage of Shareholding	35.89%	61.13%	35.89%
14	Promoter and Promoter group Share holding			
	(a) Pledged / Encumbered	-	-	-
	(b) Non-Encumbered			
	- Number of shares	27,704,999	12,316,554	27,704,999
	- Percentage of Shares	64.11%	38.87%	64.11%

Notes :-

01. The above results, subject to a Limited Review by the Statutory Auditors of the Company, were approved by the Board of Directors in their meeting held on 6th August, 2012

02. Figures have been regrouped and reclassified wherever necessary.

03. The number of Investor Complaints pending at the beginning of the year was nil and no complaints were received during the year.

For and on behalf of Board of Directors  
RUBILA INTERNATIONAL LTD

  
G. KRISHNA KUMAR  
Managing Director